

CERTIFICATE

To the Clerk of Sumner, State of Kansas
We, the undersigned officers of

Wellington Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2014/2015 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	1,765,929
Employee Benefit Fund		99,414
TOTAL		1,865,343
Budget Summary	0	

Date Received: _____

County Clerk

Permanent
Recreation Commission Address

Wellington Recreation Commission
202 S Jefferson Ave
Wellington, KS 67152

Provide point of contact:
Cody N White
POC phone number:
620-326-3323

[Signature] 7-29-14
[Signature] 7/29/14
[Signature] 7-29-14
[Signature] 7-29-14
Commission Members

Sponsoring
USD/City Address

USD 353
221 S Washington Ave
Wellington KS 67152

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

Adopted Budget

Dollar amount to be raised by 5.008 mill: \$ 323,875

FUND PAGE

Employee Benefit Fund

Page No. 4

2014/2015

The Governing Body of
Wellington Recreation Commission
will meet on July 29, 2014 at 7 a.m. at 202 S. Jefferson Ave for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at this meeting. and will be available at this
meeting.

BUDGET SUMMARY OF EXPENDITURES

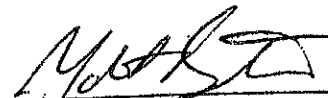
The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2012/2013	Current Year Estimated 2013/2014	Proposed Budget Year 2014/2015
General	806,047	728,439	1,765,929
Employee Benefit Fund	63,322	71,763	99,414
Totals	869,369	800,203	1,865,343

Lease Purchases:
July 1,

2011	2012	2013
0	0	0

Wellington Recreation Commission
Recreation Commission Secretary

 7-29-14
Name date
Matthew Barton

CERTIFICATE
TO THE CLERK OF SUMNER COUNTY, STATE OF KANSAS
We, the undersigned, duly elected, qualified and acting officers of
UNIFIED SCHOOL DISTRICT 353

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014-2015; and (3) the Amount(s) of 2014 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:

Adopted Budget			2014-2015 ADOPTED BUDGET		
			Expenditures	Amount of	County Clerk's
			(1)	2014 Tax to	Use Only
				be Levied	(3)
				(2)	
WORKSHEET I		Code 01			
STATEMENT OF INDEBTEDNESS		Line 04			
FUND	K.S.A.				
General (a)	72-6431	06	10,495,159	1,188,074	20.000(c)
Supplemental General (LOB) (d)	72-6435	08	3,558,519	815,055	
Adult Education	72-4523	10	0	0	
Adult Supplemental Education	72-4525	12	0		
Bilingual Education	72-9509	14	0		
Virtual Education	72-3715	15	0		
Capital Outlay	72-8801	16	1,255,000	338,414	
Driver Training	72-6423	18	58,350		
Extraordinary School Program	72-8238	22	0		
Food Service	72-5119	24	1,037,576		
Professional Development	72-9609	26	0		
Parent Education Program	72-3607	28	0		
Summer School	72-8237	29	0		
Special Education	72-6420	30	3,617,318		
Vocational Education	72-6421	34	443,555		
Special Liability Expense Fund	72-8248	42	0	0	
School Retirement	72-1726	44	0	0	
Extraordinary Growth Facility	72-6441	45	0	0	
Special Reserve Fund	72-8249	47			
Federal Funds	12-1663	07	414,500		
Gifts and Grants	72-8210	35	171,200		
KPERS Special Retirement Contribution	74-4939a	51	1,166,451		
Contingency Reserve	72-6426	53			
Textbook & Student Material Revolving	72-8250	55			
At Risk (4yr Old)	72-6414b	11	26,964		
At Risk (K-12)	72-6414a	13	1,660,859		
Cost of Living	72-6449/72-6450	33	0	0	
Declining Enrollment	72-6451	19	0	0	
Activity Funds	72-8208a	56			
DEBT SERVICE					
Bond and Interest #1	10-113	62	2,104,068	1,220,466	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant (b)	79-2939	66	0	0	
Special Assessment	12-6a10	67	0	0	
Temporary Note	72-6761	68	0	0	

(a) The amount computed on Form 150 is the limit of the 2014-2015 Expenditures.

(b) See K.S.A. 79-2939, order # _____ dated ____ / ____ / ____.

(c) The General Fund levy must be 20 mills. County clerks can't change this levy.

(d) Date election held to exceed 30% _____ authorizing _____ 0.00% for _____ 0 yrs.
Date mail ballot held to exceed 30% _____ authorizing _____ 0.00% for _____ 0 yrs.

The resolutions approved by mail ballot cannot exceed 33%.

CERTIFICATE

TABLE OF CONTENTS:

Adopted Budget			2014-2015 ADOPTED BUDGET		County Clerk's Use Only (3)
		Code 01 Line	Expenditures (1)	Amount of 2014 Tax to be Levied (2)	
COOPERATIVES					
Special Education	72-968	78	0		
Total USD		100	26,009,519	3,562,009	
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1623a	82	0	0	
Public Library Board Employees Benefits	12-16,102	83	0	0	
Recreation Commission	12-1927	84	370,000	336,568	
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	70,250	64,986	
Total Other		105	440,250	401,554	
Publication (Notice of Hearing)		99			
Final Assessed Valuation					

Municipal Accounting Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by:

Attest: _____, 2014

President

County Clerk

Clerk of the Board

FINAL VALUATION

County Clerk's Use Only

County	Final Assessed Valuation General Fund*	Final Assessed Valuation Other Funds*	Bond and Interest	
			#1	#2
Home		\$		
TOTAL	\$0	0	0	0

(General Fund Assessed Valuation excludes \$20,000 of appraised value on residential property.)

*Exclude Assessed Valuation due to neighborhood revitalization act (KSA 12-1770, et seq.).

Computation of Delinquency

2012 Delinquent Tax Percentage 5.000 % Rate Used in this Budget 6.000 %
for 2014-2015